

Tulsa National Little League
ANNUAL REPORT

Tulsa National Little League once again completed two strong seasons of play in spring and fall 2019 increasing registrations by 12%.

One of our biggest highlights and great achievements was the addition of Challenger League. It took many hours of work, planning and preparation and great thanks due to the Challenger league committee (Tina, Jill & Steve). This was a huge advancement for our league in the community.

Our spring baseball league fielded a league of teams in every age group which is always a great accomplishment. The fall league showed strong growth.

Our facilities required hundreds of hours of volunteer repairs due to the heavy rains flooding the fields for 7 weeks of the spring season. Field repairs and infield replacements took a lot of material.

More facilities improvements were completed to paint all the physical buildings in the field 7 complex, replace boards and repainting of the entire wood perimeter fencing, bleacher board replacements, power-washing the complex walkways and seating areas, new aluminum dugout benches, quad-plex chain link fence repairs, restrooms concrete repair and updates, new dugout tarps, water drainage projects for field 7, new sod added to field 7, water drainage repairs and sod to field 4, and new fencing to complete the quad-plex field 1 championship field.

Final congratulations to our tournament teams for their awesome representation of Oklahoma and our league by their great sportsmanship and play in the Little League World Series as seen on ESPN.

Thank you for volunteering to make all of this happen!

Tulsa National Little League
Annual Report Summary
9/30/2019

Income		
	Registration Income	\$111,646
	Concession Sales less COGS	\$6,617
	Gifts and Contributions	\$1,676
	Investment Income	\$19
Total Income		\$119,958

Expense		
	Advertising	\$1,456
	All Star Team	\$3,455
	Background Checks	\$10
	Bank Charges	\$54
	Credit Fees	\$3,256
	Insurance	\$9,332
	Interest Paid	\$2,425
	Licenses and Permits	\$125
	Meeting Expenses	\$634
	Office Supplies	\$1,278
	Occupancy, Rent, Utilities, Maintenance	\$40,037
	Paypal	\$2
	Professional Fees	\$450
	Sales Tax	\$392
	Internet / Phone	\$1,879
	Training	\$3,439
	Awards	\$5,210
	Umpires	\$23,110
	Uniforms	\$20,055
	Website	\$1,528
	2018 Depreciation	\$5,423
Total Expense		\$123,550
Net Income		-\$3,592

Bank Of Oklahoma
P.O. Box 2300
Tulsa, OK 74192
9/30/2019 - \$22,788.49